

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fairfax County State: VA

PJ's Total HOME Allocation Received: \$34,841,558 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 16			
Program Progress:							
% of Funds Committed	86.35 %	88.24 %	13	90.66 %	20	20	
% of Funds Disbursed	81.55 %	83.54 %	13	81.06 %	41	40	
Leveraging Ratio for Rental Activities	3.55	3.68	8	4.62	34	42	
% of Completed Rental Disbursements to All Rental Commitments***	74.81 %	82.18 %	14	81.27 %	20	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.12 %	80.51 %	8	68.23 %	73	68	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.56 %	82.84 %	11	79.86 %	33	33	
% of 0-30% AMI Renters to All Renters***	28.25 %	44.30 %	13	44.82 %	19	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.59 %	98.03 %	9	94.65 %	63	60	
Overall Ranking:			In State:	13 / 16	Nationally:	36 43	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,940	\$18,154		\$25,419	485 Units	40.00 %	
Homebuyer Unit	\$43,363	\$19,451		\$14,530	75 Units	6.20 %	
Homeowner-Rehab Unit	\$0	\$20,719		\$20,251	0 Units	0.00 %	
TBRA Unit	\$5,751	\$3,651		\$3,156	651 Units	53.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fairfax County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$126,104	\$192,187	\$0
State:*	\$78,858	\$103,759	\$29,570
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	48.4	22.7	0.0	38.2
Black/African American:	29.2	28.0	0.0	11.7
Asian:	6.2	22.7	0.0	24.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.2
Native Hawaiian/Pacific Islander:	0.2	1.3	0.0	1.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.3
Black/African American and White:	0.0	9.3	0.0	0.6
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	4.8	1.3	0.0	0.9
Asian/Pacific Islander:	4.1	0.0	0.0	17.7

ETHNICITY:

Hispanic	7.0	14.7	0.0	5.1
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HOUSEHOLD SIZE:

1 Person:	62.3	26.7	0.0	77.9
2 Persons:	18.4	28.0	0.0	16.4
3 Persons:	10.6	22.7	0.0	2.6
4 Persons:	5.6	10.7	0.0	1.4
5 Persons:	1.9	9.3	0.0	1.1
6 Persons:	1.0	1.3	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.3
8 or more Persons:	0.2	1.3	0.0	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	13.7	28.0	0.0	7.8
Elderly:	57.3	4.0	0.0	83.4
Related/Single Parent:	18.0	37.3	0.0	5.5
Related/Two Parent:	7.2	26.7	0.0	1.7
Other:	3.7	4.0	0.0	1.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.1	0.0 [#]
HOME TBRA:	5.8	
Other:	12.6	
No Assistance:	71.4	

of Section 504 Compliant Units / Completed Units Since 2001 187

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fairfax County

State: VA

Group Rank: 36
(Percentile)

State Rank: 13 / 16 PJs

Overall Rank: 43
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	74.81	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	81.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	99.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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